

South Adams County Fire Department
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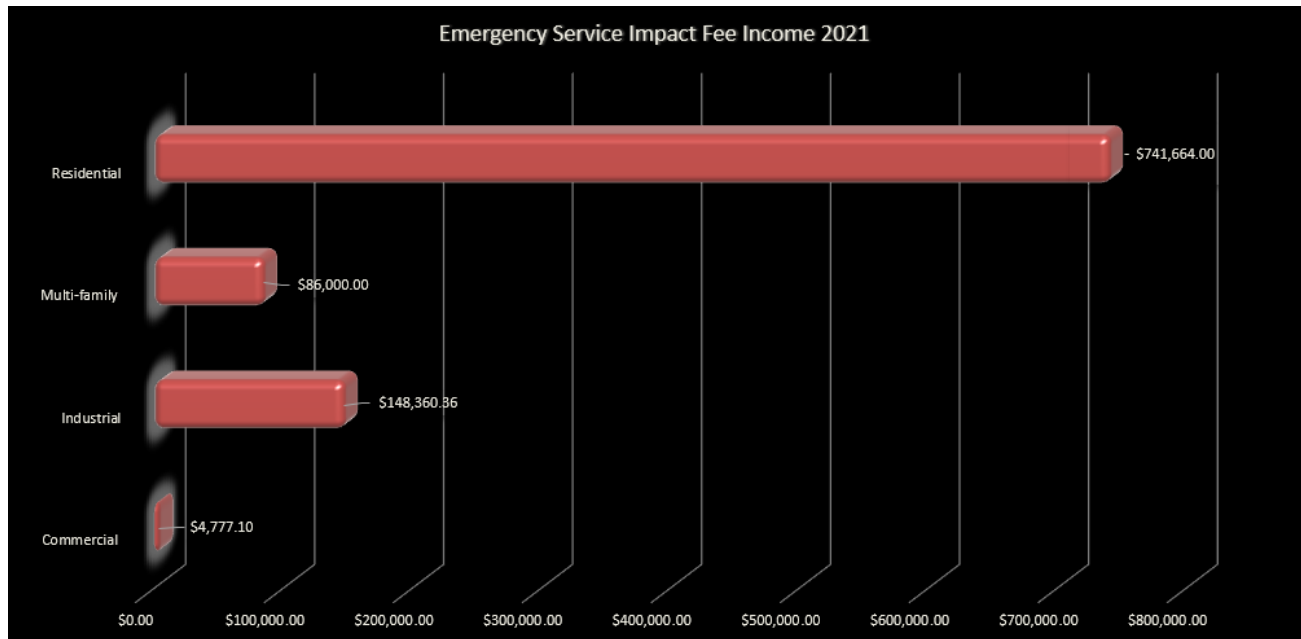
South Adams County Fire Protection District

Commerce City Emergency Services Impact Fee

2021 Annual Report

Emergency Services Impact Fees Collected

1,123 Emergency Services Impact Fee applications were processed for a total income of \$980,801.46



2021 End of Fund Balance

\$749,289

In-Kind Contributions

The District did not receive any In-Kind Contributions for 2021

Expenditures of District Impact Fees

\$635,000.00 was used for purchasing a hazardous material/command unit, firefighter lightweight gear, thermal imaging cameras, training center upgrades, and staff vehicle.

Anticipated Expenditures of District Impact Fees for 2022

Fire training structures.

Projection of planned capital needs required by known or anticipated future growth.

Future – Fire station construction, fire apparatus, radio equipment, self-contained breathing apparatus, firefighting tools and equipment, software, fleet maintenance tools and equipment, and fire prevention program development and equipment.

Description of the impact of new development on District operations

The District has seen an increase in the following areas:

Emergency calls increased 14% from 2020 to 2021 causing increased maintenance of fire apparatus. Development and construction plan reviews increased 10% creating additional plan reviews and inspections. The additional development and construction projects will transfer to our existing business compliance inspection program for future inspection work.

The District is expanding the training center to incorporate new state of the art training props, investing in mental and physical fitness, planning for a future fire station for the east side of the District, and creating additional administrative programs to accommodate the impact of new development.